

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ARCH STREAM

1	Name of the College/Institute: CTES COLLEGE OF ARCHITECTURE Code: AR3478 Stream: ARCH Year: 2026-27 Location: N. G. Acharya Marg, Chembur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	77232	9268	86500
	Fee for Academic Year 2024-25	Approved	82883	9117	92000
	Fee for Academic Year 2023-24	Approved	82883	9117	92000
	Fee for Academic Year 2022-23	Approved	82204	8796	91000
	Fee for Academic Year 2021-22	Approved	82204	8796	91000
	Fee for Academic Year 2020-21	Approved	105263	10737	116000
	Fee for Academic Year 2019-20	Approved	105263	10737	116000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 100127			
	C) Year of recognition by respective council/Government :	2014			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	15347012	42631
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1291933	3589
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	16638945	46219
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	7824344	21734
4.2.1	a) Less income	1788404	4968
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	22674885	62986
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (680247) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	22674885	62986
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2267489	6299
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2	1401308	3893
4.3	Usage charge for building - Regular / First Shift Rs. 5625 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	2025000	5625
	Usage charge for building - Second Shift Rs. 2813 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	967759	2688
4.5	Total of (4.2.2.2 to 4.4)	29336441	81490
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(161+0+0+0+0+5) (Excluding TFWS, J&K, and Repeaters)	166	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	360	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	81490	
4.9.1	Total Tuition Fee (4.9 + 8149 Vacancy Allowance) (10% increase due to less admissions if any)	89639	

4.10	Development fee (10% of 4.9.1)	8964
4.10.1	Total fee (4.9.1 + 4.10)	98603
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1345) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1345 Ph.D Holder - 6.25% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 42% - Add = 179	1524
4.10.3	Total Development Fee (4.10 + 4.10.2-(10488)) or Limited 15% of Tuition Fee(4.9.1- (13446)) whichever is less.	10488
4.10.4	Total Fee (4.9.1 + 4.10.3)	100127

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1184860
2	Insurance - Students Income	15632
3	Gymkhana Fee	107360
4	Social Gathering Fee Income	176000
5	Library Fee / Library Maintenance Income	176000
6	Photocopy Fee	710
7	Rechecking Forms Fees	4200
8	Enrollment Fee Income	5842
9	Admission Cancellation Fees	6000
10	Admission / Application Form Fees	111800
Total		1788404

Date 17/11/2025

Place Chembur, Mumbai


GENERAL SECRETARY
 Chembur Trombay Education Society
 MUMBAI - 400 071.

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MARC STREAM

1	Name of the College/Institute: CTES COLLEGE OF ARCHITECTURE Code: AR3478 Stream: MARC Year: 2026-27 Location: N. G. Acharya Marg, Chembur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	115555	14445	130000
	Fee for Academic Year 2024-25	Approved	101351	11149	112500
	Fee for Academic Year 2023-24	Approved	101351	11149	112500
	Fee for Academic Year 2022-23	Approved	122855	13145	136000
	Fee for Academic Year 2021-22	Approved	122855	13145	136000
	Fee for Academic Year 2020-21	Approved	113636	11364	125000
	Fee for Academic Year 2019-20	Approved	113636	11364	125000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 127019			
	C) Year of recognition by respective council/Government :	2019			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2950498	73762
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	234563	5864
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3185061	79627
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	788101	19703
4.2.1	a) Less income	102800	2570
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3870362	96759
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (116111) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3870362	96759
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	387036	9676
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	58055	1451
4.3	Usage charge for building - Regular / First Shift Rs. 5625 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	225000	5625
	Usage charge for building - Second Shift Rs. 2813 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	4540453	113511
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(10+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	10	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	40	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	113511	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	113511	

4.10	Development fee (10% of 4.9.1)	11351
4.10.1	Total fee (4.9.1 + 4.10)	124862
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1703) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1703 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.25 per faculty per year - Add = 227 Placement of students - 33% - Add = 227	2157
4.10.3	Total Development Fee (4.10 + 4.10.2-(13508)) or Limited 15% of Tuition Fee(4.9.1- (17027)) whichever is less.	13508
4.10.4	Total Fee (4.9.1 + 4.10.3)	127019

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	98963
2	Insurance - Students Income	900
3	Enrollment Fee Income	2937
Total		102800

Date 17/11/2025

Place Chembur, Mumbai


GENERAL SECRETARY
 Chembur Trombay Education Society
 MUMBAI - 400 071.

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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